

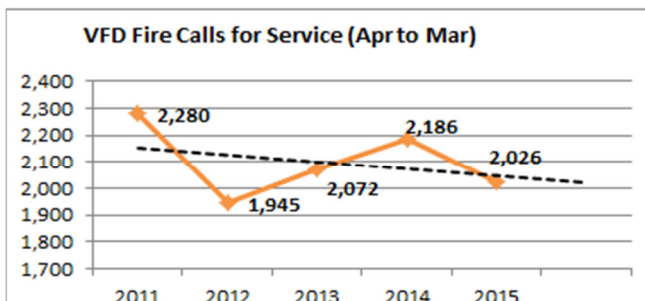
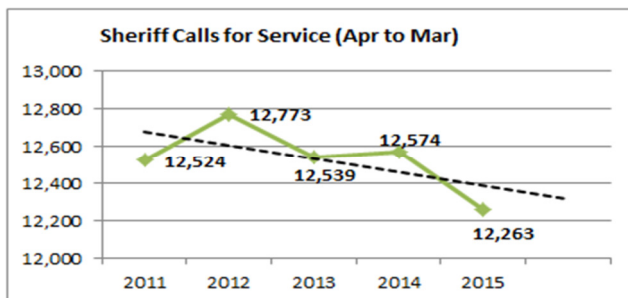
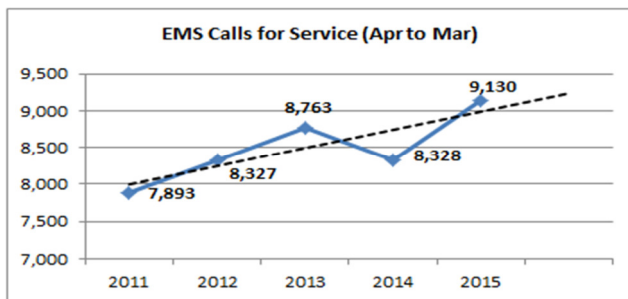
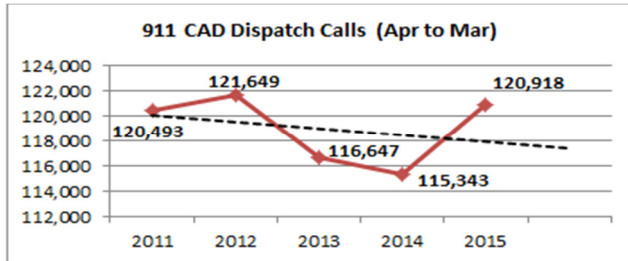


# Board Bulletin

April 24, 2015

## Public Safety Call Volume Comparison

Below please find a five (5) year trend of call volume data for 911, Sheriff, EMS and Fire. Some public safety entities have suggested call volume has increased over the past few years. With the exception of EMS, call volume trends are either flat or demonstrating a decreasing trend. This information will be important when evaluating requests for the FY 15-16 budget.



## Capital Projects Update

### 1. Emergency Radio System

- The tower construction contractor has repaired all of the galvanizing damaged during shipment or installation of the tower. The damaged areas were repaired and re-coated to protect the warranty of the tower.
- An electrical contractor is working to finalize generator preparations at all three (3) new sites. Final testing is anticipated by the end of April.
- The required applications for the frequency licensing have been sent to the State for review. Once evaluated by the State, the application will be sent to the FCC for federal review and approval.
- It is anticipated the system will go live by the late summer/early fall of 2015.

### 2. Tarheel Challenge Academy

Staff visited the site late this week. Below is a general progress report:

- To date, there are still no major concerns, and the initial project scope is still progressing on schedule.
- Several additional change orders have been approved to address structural or on-going operational maintenance concerns. As a result of these change orders the completion date for the project has been extended through May 20.

The change orders approved to date exceed Edison Foard's initial contract budget by approximately \$10,000. However, the County's capital project is still several hundred thousand under budget. Thus, sufficient funds remain to address any lingering issues requiring a change order.

## Upcoming Meetings & Events

### Special Board Meeting

Tuesday, May 12  
6:45 PM  
Commons Meeting Room